



### 3. Forecast of consolidated performance for FY 03/2015 (from April 1, 2014 to March 31, 2015)

(Percentages indicate increase or decrease in the ratio from the previous financial year, in the case of full year figures, and from the same quarter the previous year, in the case of quarterly figures)

	Sales		Operating Profit		Current Profit		Net Profit		Net Profit per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
2Q (Accumulated Total)	7,965	16.2	1,057	-25.2	1,054	-25.4	617	-25.3	10.94
Full Year	17,240	17.4	2,328	1.2	2,322	0.9	1,386	3.7	24.58

\* Notes

(1) Change in material subsidiaries during the period (changes in specified subsidiaries accompanying a : No change in the scope of consolidation)

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: No

(3) Change in the accounting policy, change in the accounting estimation or revision and restatement

1) Change in the accounting policy due to amendment to : No  
accounting standards

2) Change in the accounting policy other than 1) : No

3) Change in the accounting estimation : No

4) Revision / restatement : No

(4) Number of shares outstanding (common shares)

1) Number of shares outstanding at the end of the period (including treasury stock)

Q3 of FY 03/2014	56,449,800 shares	FY 03/2013	56,347,620 shares
Q3 of FY 03/2014	36,536 shares	FY 03/2013	36,180 shares
Q3 of FY 03/2014	56,377,899 shares	FQ3 of Y 03/2013	56,325,953 shares

2) Number of shares of treasury stock at the end of the period

3) Average number of shares during the period

(Note) Effective January 1, 2014, the Company conducted a three-to-one share split for its common shares. Consequently, net assets per share were calculated by dividing net asset value by the total number of shares outstanding after this stock split

\* Indication regarding the performance of audit procedures

- This "Brief Report of the Settlement of Accounts" is not subject to audit procedures in accordance with the Financial Instruments and Exchange Law, and as such, the audit procedures for the financial statements in accordance with the Financial Instruments and Exchange Law had been completed when this "Brief Report of the Settlement of Accounts" was disclosed.

\* Description of the appropriate usage of the business performance forecast and other special matters

- The Company has resolved to implement a stock split at a ratio of three shares per share of common stock as the effective date of January 1, 2014.
- Any descriptions regarding future matters such as a business performance forecast, etc., as stated in this material, are based on the information we currently have and certain assumptions that are considered reasonable. However, the actual business performance may differ significantly for various causes.
- Our company plans to hold a results briefing for institutional investors and analysts on May 15, 2014. This briefing and its descriptions (in sound recording format) will be listed on our website shortly after being held, together with the account settlement information used on the day.